

Notice is hereby given pursuant to Article 7, Section 23(C) of the Louisiana Constitution and R.S. 47:1705(B) that a public hearing of the Lincoln Parish Law Enforcement District will be held at its regular meeting place at the Lincoln Parish Law Enforcement Complex located at 161 Road Camp Road, Ruston, LA on Wednesday, September 4, 2024, at 10:00 am to consider levying additional or increased millage rates without further voter approval or adopting the adjusted millage rates after reassessment and rolling forward to rates not to exceed the prior year's maximum. The Estimated amount of tax revenues to be collected in the next year from the increased millage is as follows:

Law Enforcement District CM millage is estimated to be \$2,547,704.42, and the amount of increase in taxes attributable to the millage increase is \$115,804.75.

Law Enforcement District OP millage is estimated to be \$4,317,862.69, and the amount of increase in taxes attributable to the millage increase is \$198,522.42.

**Lincoln Parish Sheriff's Office
Fiscal 2024-2025 Budget Summary**

	Budget
Projected Prior Year Fund Balance	\$ 8,114,883
Revenues by Source	
TAXES	
Ad Valorem	\$ 6,390,000
One Quarter Cent Sales Tax	\$ 2,810,000
INTERGOVERNMENTAL	
Grants	\$ 624,770
State Revenue Sharing	\$ 168,000
Other Governmental	\$ 2,730,259
FORFEITURES, FEES AND COMMISSIONS	
Bond Forfeitures	\$ 1,000
Commissions	\$ 347,472
Fees	\$ 356,450
Security Services	\$ 415,290
USE OF MONEY & PROPERTY	
Interest Earnings	\$ 184,200
TOTAL ESTIMATED REVENUE	\$ 14,027,441
OTHER FINANCING SOURCES	
Gifts, Donations & Miscellaneous Income	\$ 31,517
TOTAL ESTIMATED REVENUE & OTHER FINANCING SOURCES	\$ 14,058,958
TOTAL MEANS OF FINANCING	\$ 22,173,841
Expenditures by Function	
Personnel	\$ 9,130,903
Operating Services	\$ 1,902,063
Materials & Supplies	\$ 543,484
Training & Travel	\$ 73,631
Capital Outlay	\$ 342,261
Intergovernmental	\$ 2,235,357
TOTAL ESTIMATED EXPENDITURES	\$ 14,227,699
Excess (Deficit) of Revenues over Expenditures	\$ (168,741)
 Estimated Year End Fund Balance	 \$ 7,946,142